



## All Service Receipts (ASR)

### Final Receipts Summary Report PNF (ASR-04)

Fiscal Year: 2016

National: YES

Receipts as of Date: September 30, 2016

Run Date : 05/07/2018

Region: NA

Admin Unit : NA

PNF: NA

State : NA

County : NA

Cong. District : NA

Class Name	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
Class 1 - Timber	\$1,139,491.67	\$360,557.00	\$262,992.34	\$379,870.41	\$718,548.40	\$9,136,405.39
Class 2 - Grazing East	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 3 - Land Use	\$594,067.48	\$2,279,420.67	\$2,754,561.04	\$1,922,969.50	\$7,556,799.99	\$2,210,993.76
Class 4 - Recreation Spec. Uses	\$2,746,278.77	\$29,148,514.87	\$3,265,438.45	\$7,904,293.55	\$21,844,881.83	\$10,226,943.47
Class 5 - Power	\$317,862.21	\$262,139.91	\$386,703.50	\$544,654.96	\$4,131,111.86	\$394,292.79
Class 6 - Minerals	\$3,226.00	\$923,486.14	\$295,016.39	\$36,635.95	\$10,111.00	\$56,115.84
Class 7 - Recreation User Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 8 - Grazing West	\$799,966.89	\$1,617,495.17	\$2,404,804.00	\$2,462,137.59	\$481,049.55	\$719,119.61
Class 9 - Quartz_Crystals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total NFF Receipts	\$5,600,893.02	\$34,591,613.76	\$9,369,515.72	\$13,250,561.96	\$34,742,502.63	\$22,743,870.86
KV Revenue	\$3,007,621.63	\$2,894,149.27	\$200,453.18	\$256,119.97	\$5,903,986.75	\$10,667,260.67
Purchaser Road Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Specified Road Costs	\$1,914,039.42	\$1,127,000.33	\$0.00	\$141,647.75	\$1,520,971.76	\$3,220,735.30
Timber Salvage Sale	\$7,367,902.23	\$807,938.01	\$689,244.01	\$1,234,611.95	\$3,733,100.04	\$9,677,844.09
TPTP Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471,832.34
Grand Total	\$17,890,456.30	\$39,420,701.37	\$10,259,212.91	\$14,882,941.63	\$45,900,561.18	\$46,781,543.26
Prior Year Total	\$19,147,160.70	\$37,084,286.60	\$9,218,403.96	\$13,978,513.58	\$40,537,221.90	\$50,670,261.74
Difference	(1,256,704.40)	2,336,414.77	1,040,808.95	904,428.05	5,363,339.28	(3,888,718.48)
% Change	(\$6.56)	\$6.30	\$11.29	\$6.47	\$13.23	(\$7.67)

Class Name	Region 8	Region 9	Region 10	Current Year	Previous Year	Difference	% Change
Class 1 - Timber	\$9,028,451.48	\$8,726,765.94	\$203,588.63	\$29,956,671.26	\$29,929,015.13	\$27,656.13	0.09
Class 2 - Grazing East	\$21,974.20	\$38,885.28	\$0.00	\$60,859.48	\$56,105.17	\$4,754.31	8.47
Class 3 - Land Use	\$2,267,726.97	\$1,239,046.42	\$455,294.08	\$21,280,879.91	\$21,978,295.35	(\$697,415.44)	(3.17)
Class 4 - Recreation Spec. Uses	\$1,204,922.27	\$3,115,050.54	\$127,138.80	\$79,583,462.55	\$70,672,772.39	\$8,910,690.16	12.61
Class 5 - Power	\$763,753.27	\$444,932.43	\$170,562.23	\$7,416,013.16	\$9,553,858.06	(\$2,137,844.90)	(22.38)
Class 6 - Minerals	\$12,201.33	\$320,327.69	\$283,225.75	\$1,940,346.09	\$2,029,229.61	(\$88,883.52)	(4.38)
Class 7 - Recreation User Fees	\$0.00	\$0.00	\$0.00	\$0.00	(\$10,446.14)	\$10,446.14	(100.00)
Class 8 - Grazing West	\$1,580.39	\$0.00	\$0.00	\$8,486,153.20	\$6,546,535.06	\$1,939,618.14	29.63
Class 9 - Quartz Crystals	\$18,055.43	\$0.00	\$0.00	\$18,055.43	\$13,212.93	\$4,842.50	36.65
Total NFF Receipts	\$13,318,665.34	\$13,885,008.30	\$1,239,809.49	\$148,742,441.08	\$140,768,577.56	\$7,973,863.52	5.66
KV Revenue	\$22,398,901.32	\$12,257,010.48	\$25,121.97	\$57,610,625.24	\$56,795,775.17	\$814,850.07	1.43
Purchaser Road Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Specified Road Costs	\$5,965,456.09	\$1,586,611.80	\$0.00	\$15,476,462.45	\$14,704,441.34	\$772,021.11	5.25
Timber Salvage Sale	\$502,031.97	\$11,590,272.41	\$224,018.15	\$35,826,962.86	\$36,689,529.19	(\$862,566.33)	(2.35)
TPTP Revenue	\$1,803,912.29	\$3,299,168.52	\$0.00	\$5,574,913.15	\$5,510,768.41	\$64,144.74	1.16
Grand Total	\$43,988,967.01	\$42,618,071.51	\$1,488,949.61	\$263,231,404.78	\$254,469,091.67	\$8,762,313.11	3.44
Prior Year Total	\$37,670,906.54	\$44,913,902.57	\$1,248,434.08	\$254,469,091.67	\$0.00	\$0.00	0.00
Difference	6,318,060.47	(2,295,831.06)	240,515.53	8,762,313.11	0.00	0.00	0.00
% Change	\$16.77	(\$5.11)	\$19.27	\$3.44	\$0.00	\$0.00	0.00